

AGENDA BILL APPROVAL FORM

Agenda Subject: Amendment to Auburn City Code Chapter 19.02 related to school impact fees.		Date: December 8, 2008	
Department: Planning, Building & Community		Attachments: Draft Ordinance 6214, Letters of request from, Auburn, Federal Way and Kent School Districts.	
		Budget Impact: N/A	
Administrative Recommendation: City Council introduce and adopt Ordinance No. 6214.			
Background Summary: <p>Auburn City Code (ACC) section 19.02.060 provides for the annual review and update of school impact fees collected by the City of Auburn on behalf of local school districts (Dieringer, Auburn, Kent and Federal Way). This review occurs in conjunction with updates to the capital facilities plan elements of the City's Comprehensive Plan. Generally, the amount collected for a school district is determined from the net fee obligation identified in the school district's capital facilities plan (CFP). Copies of the school district CFP's are located in the City's 2009 Comprehensive Plan.</p> <p>ACC Section 19.02.060, entitled "Annual council review" states,</p> <p>"On at least an annual basis, the city council shall review the information submitted by the district pursuant to ACC 19.02.050. The review shall be in conjunction with any update of the capital facilities plan element of the city's comprehensive plan. The city council may also at this time determine if an adjustment to the amount of the impact fees is necessary; provided, that any school impact fee adjustment that would increase the school impact fee shall require the submittal of a written request for the adjustment by the applicable school district concurrent with the submittal of the annual capital facilities plan pursuant to ACC 19.02.050. In making its decision to adjust impact fees, the city council will take into consideration the quality and completeness of the information provided in the applicable school district capital facilities plan and may decide to enact a fee less than the amount supported by the capital facilities plan. (Ord. 5950 § 1, 2005; Ord. 5078 § 1, 1998.)" <i>(Emphasis added)</i></p> <p>The proposed code amendment would update ACC Sections 19.02.115, 102.120, 19.02.130 and 19.02.140. for the amount of school impact fees for the Dieringer, Auburn, Kent and Federal Way school districts, respectively. The Capital Facilities Plans of all the school districts reflect a school impact fee increase from the 2008 fee obligation.</p>			
Reviewed by Council & Committees: <input type="checkbox"/> Arts Commission <input type="checkbox"/> Airport <input type="checkbox"/> Hearing Examiner <input type="checkbox"/> Human Services <input type="checkbox"/> Park Board <input type="checkbox"/> Planning Comm.		COUNCIL COMMITTEES: <input type="checkbox"/> Finance <input type="checkbox"/> Municipal Serv. <input type="checkbox"/> Planning & CD <input type="checkbox"/> Public Works <input type="checkbox"/> Other _____	
		Reviewed by Departments & Divisions: <input type="checkbox"/> Building <input type="checkbox"/> Cemetery <input type="checkbox"/> Finance <input type="checkbox"/> Fire <input type="checkbox"/> Legal <input type="checkbox"/> Public Works <input type="checkbox"/> Information Services	
<input type="checkbox"/> M&O <input type="checkbox"/> Mayor <input type="checkbox"/> Parks <input type="checkbox"/> Planning <input type="checkbox"/> Police <input type="checkbox"/> Human Resources			
Action: Committee Approval: <input type="checkbox"/> Yes <input type="checkbox"/> No Council Approval: <input type="checkbox"/> Yes <input type="checkbox"/> No Referred to _____ Until ____/____/____ Tabled _____ Until ____/____/____			
Call for Public Hearing ____/____/____			
Councilmember: Norman		Staff: Baker	
Meeting Date: December 15, 2008		Item Number: VIII.A.1	

Agenda Subject:

Amendment to Auburn City Code Chapter 19.02 related to school impact fees.

Date:

December 8, 2008

Historically, since the City Council has not adopted the full amount of the fee identified by the Dieringer School District, the draft ordinance No. 6214 shows the 2008 fee in effect for residential since an increase was not requested. Also, consistent with the Dieringer district's 2009 request, the draft ordinance does not contain an impact fee applicable to multiple-family residential.

If adopted, the proposed ordinance would set forth the following school impact fee schedule for January 1, 2009.

School District	Single Family Units	Multiple Family Units
Dieringer	\$3,500	\$ 0.00
Auburn	\$5,374.64	\$ 877.02
Kent	\$5,304.00	\$3,266.00
Federal Way	\$4,017.00	\$1,733.00

The following is a comparison of the impact fees of the actual rate in 2008 and the district's requested 2009 rate.

School District	"2009 CFP Single Family Units	2008 Single Family Units	"2009 CFP Multiple Family Units	2008 Multiple Family Units
Dieringer	\$10,640.00	\$3,500	\$ 908.00	\$ 0.00
Auburn	\$ 5,374.64	\$5,361.04	\$ 877.02	\$ 465.78
Kent	\$ 5,304.00	\$5,110.00	\$ 3,266.00	\$3,146.00
Federal Way	\$ 4,017.00	\$3,883.00	\$ 1,733.00	\$1,647.00

L1215-3

F4.3

ORDINANCE NO. 6 2 1 4

AN ORDINANCE OF THE CITY COUNCIL OF THE
CITY OF AUBURN, WASHINGTON, AMENDING
SECTIONS 19.02.115, 19.02.120, 19.02.130 AND
19.02.140 OF THE AUBURN CITY CODE RELATING
TO SCHOOL IMPACT FEES.

WHEREAS, the City of Auburn has adopted a school impact fee ordinance
and collects school impact fees on behalf of certain school districts; and

WHEREAS, various school districts have provided the City of Auburn with
updated capital facilities plans to be considered during the City's annual
comprehensive plan amendment process; and

WHEREAS, the Auburn City Code provides for adjustments to school
impacts fees based on a review of the capital facilities plans.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF AUBURN
WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Amendment to the City Code. Section 19.02.115 is hereby
amended as follows.

19.02.115 Impact fee calculation and schedule for the Dieringer School
District.

The impact fee calculation and schedule below is based upon a review of
the impact fee calculation for single-family residences and for multifamily
residences set forth in the most recent version of the Dieringer School District
Capital Facilities Plan adopted by the Auburn city council as an element of the
Auburn comprehensive plan. The calculation is the determination of the
appropriate proportionate share of the costs of public school capital facilities
needed to serve new growth and the development to be funded by school impact
fees based on the factors defined in ACC 19.02.020.

Effective January 1, ~~2008~~2009, the school impact fee shall be as follows:

Per Single-Family Dwelling Unit \$3,500.00
Per Multifamily Dwelling Unit \$0.00

Section 2. Amendment to the City Code. Section 19.02.120 is hereby amended as follows.

19.02.120 Impact fee calculation and schedule for the Auburn School District.
The impact fee calculation and schedule is based upon a review of the impact fee calculation for single-family residences and for multifamily residences set forth in the most recent version of the Auburn School District's capital Facilities Plan adopted by the Auburn city council as an element of the Auburn comprehensive plan. The calculation is the determination of the appropriate proportionate share of the costs of public school capital facilities needed to serve new growth and development to be funded by school impact fees based on the factors defined in ACC 19.02.020.

Effective January 1, ~~2008~~2009 the school impact fee shall be as follows:

Per single-Family Dwelling Unit ~~\$5,361.04~~ \$5,374.64
Per Multifamily Dwelling Unit ~~\$465.78~~ \$877.02

Section 3. Amendment to the City Code. Section 19.02.130 is hereby amended as follows:

19.02.130 Impact fee calculation and schedule for the Kent School District.
The impact fee calculation and schedule is based upon a review of the impact fee calculation for single-family residences and for multifamily residences set forth in the most recent version of the Kent School District's Capital Facilities Plan adopted by the Auburn city council as an element of the Auburn comprehensive plan. The calculation is the determination of the appropriate proportionate share of the costs of public school capital facilities needed to serve new growth and development to be funded by school impact fees based on the factors defined in ACC 19.02.020.

Effective January 1, ~~2008~~2009 the school impact fee shall be as follows:

Per single-Family Dwelling Unit ~~\$5,140.00~~ \$5304.00
Per Multifamily Dwelling Unit ~~\$3,146.00~~ \$3,266.00

Section 4. Amendment to the City Code. Section 19.02.130 is hereby amended as follows:

19.02.140 Impact fee calculation and schedule for the Federal Way School District.

The impact fee calculation and schedule is based upon a review of the impact fee calculation for single-family residences and for multifamily residences set forth in the most recent version of the Federal Way School District's Capital Facilities Plan adopted by the Auburn city council as an element of the Auburn comprehensive plan. The calculation is the determination of the appropriate proportionate share of the costs of public school capital facilities needed to serve new growth and development to be funded by school impact fees based on the factors defined in ACC 19.02.020.

Effective January 1, 20082009 the school impact fee shall be as follows:

Per single-Family Dwelling Unit ~~\$3,883.00~~ \$4,017.00.

Per Multifamily Dwelling Unit ~~\$1,647.00~~ \$1,733.00.

Section 5. Constitutionality and Invalidity. If any section, subsection sentence, clause, phrase or portion of this Ordinance, is for any reason held invalid or unconstitutional by any Court of competent jurisdiction such portion shall be deemed a separate, distinct and independent provision, and such holding shall not affect the validity of the remaining portions thereof.

Section 6. Implementation. The Mayor is authorized to implement such administrative procedures as may be necessary to carryout the directions of this legislation.

INTRODUCED: _____

PASSED: _____

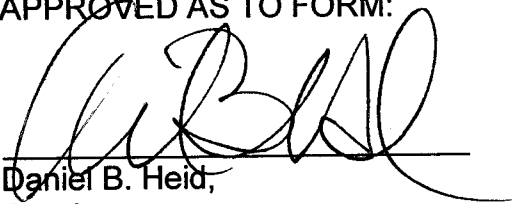
APPROVED: _____

Peter B. Lewis
MAYOR

ATTEST:

Danielle E. Daskam,
City Clerk

APPROVED AS TO FORM:



Daniel B. Heid,
City Attorney

Published: _____

November 13, 2008

Al Hicks
Senior Planner
City of Auburn
25 West Main Street
Auburn, WA 98001

RECEIVED
PERMIT CENTER

NOV 17 2008

BY Carolyn
TIME 1:15 p

Dear Mr. Hicks,

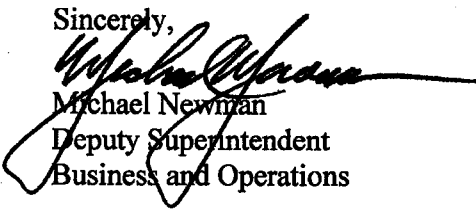
This letter is in response to your letter dated November 8, 2008 regarding school impact fees for 2009.

The Auburn School District Board of Directors is requesting the plan be adopted by reference as part of the capital facilities element of the City of Auburn's Comprehensive Plan and that the school impact fees be set in accordance with the plan for the 2009 fiscal year.

The Auburn School District is requesting an increase in the fees for 2009. The calculated fee for single-family is \$5374.64, an increase of \$13.60; and the calculated fee for multi-family is \$877.02, an increase of \$411.24.

Please advise if additional information is required or needed. Thank you for your assistance.

Sincerely,


Michael Newman
Deputy Superintendent
Business and Operations

Copy to:
Dr. Kip Herren, Superintendent
Jeff Grose, Executive Director of Capital Projects



November 19, 2008

City of Auburn
Attn: Al Hicks, Senior Planner
25 W. Main Street
Auburn, WA 98001-4998

Re: 2008 Capital Facilities Plan & Impact Fees

Dear Mr. Hicks:

In connection with your review of the Kent School District Capital Facilities Plan for 2008, we request that the City of Auburn consider adoption of the full impact fee (as voluntarily adjusted) for single family and multi-family residential development.

The proposed impact fees of \$5,304 per single family unit and \$3,266 per multi-family unit were approved and adopted in the district's Capital Facilities Plan by the Kent School District Board of Directors on June 25, 2008.

The Kent School District has continued our commitment to keep impact fees at a reasonable level by voluntarily reducing the formula-driven fees and adjusting them to coincide with increase in the Consumer Price Index.

Our request is based on the potential impact of new development in the portion of the City of Auburn that is served by Kent School District.

We appreciate your attention to this matter and urge prompt consideration of our request on behalf of our shared taxpayers. If you have any questions, please call us at (253) 373-7293.

Sincerely,

John Knutson
Executive Director of Finance

cc: Fred High, Assistant Superintendent for Business Services

Business Services
12033 SE 256th Street
Suite A-600
Kent, Washington
98030-6643
Ph: 253-373-7295
Fax: 253-373-7018



DIERINGER SCHOOL DISTRICT

Educating every child for

Confidence today and

Contribution tomorrow

December 1, 2008

Al Hicks
City of Auburn
25 West Main Street
Auburn, WA 98001-4998

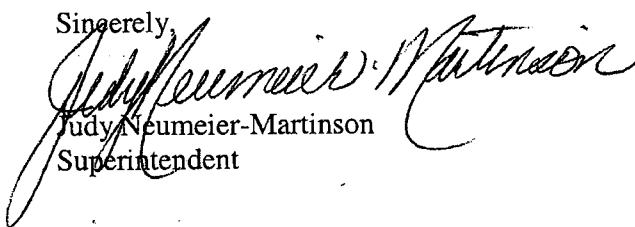
Subject: Dieringer School District - Mitigation Impact Fees


Dear Mr. Hicks:

The Dieringer School District Board requests the continuation of the currently established mitigation impact fees for construction within the Dieringer School District.

Please let me know if you need further information by contacting me at (253) 862-2537.

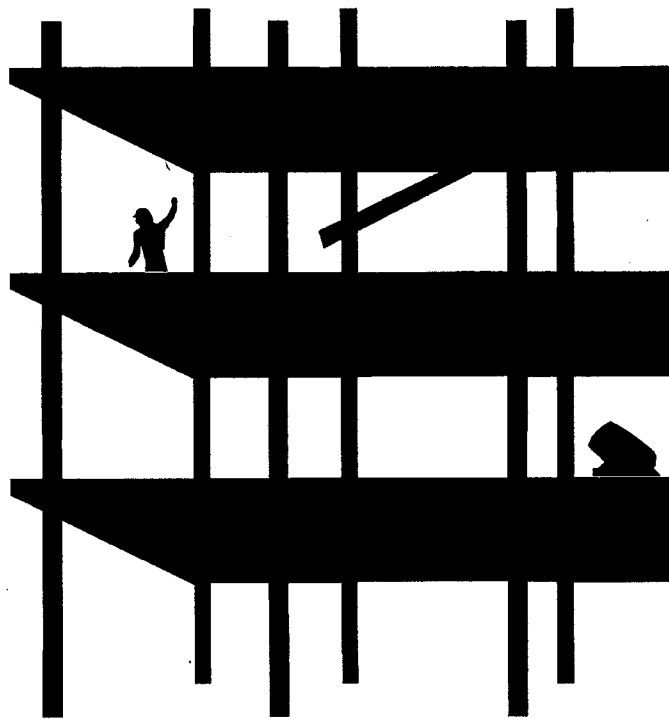
Sincerely,


Judy Neumeier-Martinson
Superintendent

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2008 DEC 3 PM 1 55


Federal Way Public Schools

**2009
Capital Facilities Plan**



Building for the Future

**FEDERAL WAY PUBLIC SCHOOLS
2009
CAPITAL FACILITIES PLAN**

BOARD OF EDUCATION

Ed Barney
Amye Bronson-Doherty
Angela Griffin
Tony Moore
Suzanne Smith

SUPERINTENDENT

Thomas R. Murphy

FEDERAL WAY PUBLIC SCHOOLS 2009 CAPITAL FACILITIES PLAN

TABLE OF CONTENTS

	TABLE OF CONTENTS	1
	INTRODUCTION	2-3
SECTION 1	THE CAPITAL FACILITIES PLAN	
	Introduction	4
	Inventory of Educational Facilities	5
	Inventory of Non-Instructional Facilities	6
	Needs Forecast - Existing Facilities	7
	Needs Forecast - New Facilities	8
	Six Year Finance Plan	9
SECTION 2	MAPS OF DISTRICT BOUNDARIES	
	Introduction	10
	Map - Elementary Boundaries	11
	Map - Middle school Boundaries	12
	Map - Senior High Boundaries	13
SECTION 3	SUPPORT DOCUMENTATION	
	Introduction	14
	Building Capacities	15-16
	Portable Locations	17-18
	Student Forecast	19-21
	Capacity Summaries	22-26
	King County Impact Fee Calculations	27-29
SECTION 4	SUMMARY OF CHANGES FROM THE 2008 PLAN	30-32

FEDERAL WAY PUBLIC SCHOOLS 2009 CAPITAL FACILITIES PLAN

INTRODUCTION

In response to the requirements of the State of Washington Growth Management Act (SHB 2929 (1990) and ESHB 1025 (1991)), and under the School Impact Fee Ordinances of King County Code 21A, City of Federal Way Ordinance No. 95-249 effective December 21, 1995 as amended, City of Kent Ordinance No. 3260 effective March 1996, and the City of Auburn Ordinance No. 5078 effective 1998, Federal Way Public Schools has updated its 2008 Capital Facilities Plan as of May 2009

This Plan is scheduled for adoption by King County, the City of Kent, City of Federal Way and the City of Auburn and is incorporated in the Comprehensive Plans of each jurisdiction by reference. This plan is also included in the Facilities Plan element of the Comprehensive Plans of each jurisdiction. To date, the City of Des Moines has not adopted a school impact fee ordinance. The City of Des Moines collects school impact fees as part of the SEPA process.

The Growth Management Act requires the County to designate Urban Growth areas within which urban growth can be encouraged. The Growth Management Planning Council adopted and recommended to the King County Council four Urban Growth Area Line Maps with designations for urban centers. A designation was made within the Federal Way planning area, which encompasses Federal Way Public Schools boundaries. King County will encourage and actively support the development of Urban Centers to meet the region's need for housing, jobs, services, culture and recreation. This Plan's estimated population growth is prepared with this underlying assumption.

This Capital Facilities Plan will be used as documentation for any jurisdiction, which requires its use to meet the needs of the Growth Management Act. This plan is not intended to be the sole planning tool for all of the District needs. The District may prepare interim plans consistent with Board policies.

The District has prepared a multi phase plan for the renovation and construction of Federal Way Schools and support buildings. The Board authorized presenting the \$149 million bond on May 15, 2007. The bond, passed at 63.93%, will replace four elementary schools, Lakeland, Panther Lake, Sunnycrest and Valhalla and one middle school Lakota.

Plans to replace Federal Way High School and Decatur High School and to increase capacity by approximately 400 students at each school are planned in later phases. Federal Way High School was built in 1938. It has been added onto at least 10 times and currently has an almost maze-like layout. Based on an annual 4% increase in construction cost, the estimated cost to rebuild Federal Way High School is \$122 million. Because of continued construction inflation, estimated construction costs will be re-calculated prior to the next bond election. None of the cost to replace Federal Way or Decatur High School is included in the Impact Fee calculation in this Plan

FEDERAL WAY PUBLIC SCHOOLS 2009 CAPITAL FACILITIES PLAN

The non-instructional projects included in the plan will consolidate support services operations at a single location. The current Transportation and Maintenance facility cannot continue to meet the District needs in the future. Nutrition services and other administrative functions will also relocate to this centralized location.

In September 2007 Woodmont Elementary School began a K-8 program by adding a 6th grade. In the 2008/09 school year Woodmont will add a 7th grade to this program. In March 2008, the Board approved a second K-8 program at Nautilus Elementary School. Nautilus will begin the 2008/09 school year with K-6th grade. As the program grows there will more data available about the unique facility needs for this grade configuration.

The District is opening a new school in September 2008. The Technology Access Foundation (TAF) Academy will provide a small school setting for 6th through 12th grade students. This academy is funded through a unique public/private partnership between the Technology Access Foundation and Federal Way Public Schools. The focus of the school is Science, Technology, Engineering and Math (STEM). The TAF Academy will open in September of 2008 with students in grades 6, 7 and 9. Additional grades will be added in successive years with a target population of about 350.

The TAF Academy will open in a separate facility on the Totem Campus. The District will purchase and site new portables this summer to house 10 classrooms. A current modular portable structure with four classrooms will become part of the TAF facility. The impacts to capacity span middle school and high school. At full enrollment, the TAF Academy will help to lessen some of the high school capacity deficiency. The capacity increases are noted in the Capital Facilities Plan 2008/09 school year.

The District continues to study school boundaries as new housing and fluctuating populations impact specific schools. Some shifts in boundaries may be required in the coming year.

SECTION 1 - THE CAPITAL FACILITIES PLAN

The State Growth Management Act requires that several pieces of information be gathered to determine the facilities available and needed to meet the needs of a growing community.

This section provides information about current facilities, existing facility needs, and expected future facility requirements for Federal Way Public Schools. A Financial Plan that shows expected funding for any new construction, portables and modernization listed follows this.

FEDERAL WAY PUBLIC SCHOOLS 2009 CAPITAL FACILITIES PLAN

INVENTORY OF EDUCATIONAL FACILITIES

ELEMENTARY SCHOOLS

Adelaide	1635 SW 304th Street	Federal Way	98023
Brigadoon	3601 SW 336th Street	Federal Way	98023
Camelot	4041 S 298th Street	Auburn	98001
Enterprise	35101 5th Avenue SW	Federal Way	98023
Green Gables	32607 47 th Avenue SW	Federal Way	98023
Lake Dolloff	4200 S 308th Street	Auburn	98001
Lake Grove	303 SW 308th Street	Federal Way	98023
Lakeland	35827 32 nd Avenue S	Auburn	98001
Mark Twain	2450 S Star Lake Road	Federal Way	98003
Meredith Hill	5830 S 300th Street	Auburn	98001
Mirror Lake	625 S 314 th Street	Federal Way	98003
Nautilus	1000 S 289th Street	Federal Way	98003
Olympic View	2626 SW 327th Street	Federal Way	98023
Panther Lake	34424 1st Avenue S	Federal Way	98003
Rainier View	3015 S 368th Street	Federal Way	98003
Sherwood Forest	34600 12 th Avenue SW	Federal Way	98023
Silver Lake	1310 SW 325th Place	Federal Way	98023
Star Lake	4014 S 270th Street	Kent	98032
Sunnycrest	24629 42 nd Avenue S	Kent	98032
Twin Lakes	4400 SW 320th Street	Federal Way	98023
Valhalla	27847 42 nd Avenue S	Auburn	98001
Wildwood	2405 S 300th Street	Federal Way	98003
Woodmont	26454 16 th Avenue S.	Des Moines	98198

MIDDLE SCHOOLS

Federal Way Public Academy	34620 9 th Avenue S	Federal Way	98003
Illahee	36001 1st Avenue S	Federal Way	98003
Kilo	4400 S 308th Street	Auburn	98001
Lakota	1415 SW 314th Street	Federal Way	98023
Sacajawea	1101 S Dash Point Road	Federal Way	98003
Saghalie	33914 19 th Avenue SW	Federal Way	98023
Sequoyah	3450 S 360 th ST	Auburn	98001
Totem	26630 40 th Ave S	Kent	98032
TAF Academy	26630 40 th Ave S	Kent	98032

SENIOR HIGH SCHOOLS

Decatur	2800 SW 320th Street	Federal Way	98023
Federal Way	30611 16 th Avenue S	Federal Way	98003
Thomas Jefferson	4248 S 288th Street	Auburn	98001
Todd Beamer	35999 16th Ave S	Federal Way	98003
Harry S Truman	31455 28 th Ave S	Federal Way	98003

ALTERNATIVE SCHOOLS

Merit School	36001 1 st Ave S	Federal Way	98003
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LEASED SPACES

Internet Academy	32020 1st Ave S	Federal Way	98003
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FEDERAL WAY PUBLIC SCHOOLS 2009 CAPITAL FACILITIES PLAN

CURRENT INVENTORY NON-INSTRUCTIONAL FACILITIES

Developed Property

Administrative Building	31405 18th Avenue S	Federal Way	98003
MOT Site	1066 S 320th Street	Federal Way	98003
Central Kitchen	1344 S 308th Street	Federal Way	98003
Federal Way Memorial Field	1300 S 308th Street	Federal Way	98003

Leased Space

Community Resource Center	1813 S Commons	Federal Way	98003
Available Office Space	30819 14 th Ave S	Federal Way	98003

Undeveloped Property

Site #	Location
75	SW 360th Street & 3rd Avenue SW – 9.2 Acres
65	S 351st Street & 52nd Avenue S – 8.8 Acres
60	E of 10th Avenue SW - SW 334th & SW 335 th Streets - 10.04 Acres
73	N of SW 320 th and east of 45 th PL SW – 23.45 Acres
71	S 344th Street & 46th Avenue S - 17.47 Acres
82	1 st Way S and S 342 nd St – Minimal acreage
74	3737 S 360 th St - 47.13 Acres (Part of this site is being used for Sequoyah Middle School)
96	S 308 th St and 14 th Ave S – .36 Acres
81	S 332 nd St and 9 th Ave S – 20 Acres

Notes:

Not all undeveloped properties are large enough to meet school construction requirements. Properties may be traded or sold depending on what locations are needed to house students in the District.

FEDERAL WAY PUBLIC SCHOOLS 2009 CAPITAL FACILITIES PLAN

NEEDS FORECAST - EXISTING FACILITIES

EXISTING FACILITY	FUTURE NEEDS	ANTICIPATED SOURCE OF FUNDS
Purchase and Relocate Portables	Interim Capacity	Anticipated source of funds is Impact Fees.
Elementary Schools: Lakeland, Panther Lake, Sunnycrest and Valhalla	Replace Existing Buildings Increase capacity at Lakeland, Panther Lake, Sunnycrest and Valhalla by a total of 200 seats	Voter approved bonds.
Lakota Middle School	Replace Existing Building	Voter approved bonds
Federal Way High School	Replace Existing Building, Increase Capacity	Future bond authorization
Decatur High School	Replace Existing Building, Increase Capacity	Future bond authorization.

The District is also planning the replacement of some non-instructional facilities. The District has purchased 20 acres (Site #81) for construction of consolidated facilities for support services functions. Transportation, Nutrition Services, Maintenance and other non-instructional functions will be housed at this centralized location.

As part of the multi phase plan, the District intends to increase capacity for high school students with expansion at the Decatur High School site. Increased capacity at Federal Way High and at Decatur High in later phases supplant the need for construction of a fifth comprehensive high school.

ELEMENTARY SCHOOL BOUNDARIES



Federal Way Public Schools
Every Student, a Reader

ELEMENTARY SCHOOLS

Code -- ■

- | | |
|--------------------|------|
| 1 Adelaide | C-6 |
| 2 Brigadoon | B-8 |
| 3 Camelot | G-5 |
| 4 Enterprise | D-9 |
| 5 Green Gables | A-7 |
| 6 Lake Dolloff | G-6 |
| 7 Lake Grove | D-6 |
| 8 Lakeland | E-9 |
| 9 Mark Twain | F-4 |
| 10 Meredith Hill | H-5 |
| 11 Mirror Lake | E-6 |
| 12 Nautilus | E-5 |
| 13 Olympic View | C-7 |
| 14 Panther Lake | F-10 |
| 15 Rainier View | E-8 |
| 16 Sherwood Forest | D-8 |
| 17 Silver Lake | D-7 |
| 18 Star Lake | G-3 |
| 19 Sunnycrest | G-2 |
| 20 Twin Lakes | B-6 |
| 21 Valhalla | G-4 |
| 22 Wildwood | F-5 |
| 23 Woodmont | F-3 |

MIDDLE SCHOOLS

Code -- ■

- | | |
|-------------------------------|-----|
| 30 Illahee | E-9 |
| 31 Kilo | G-6 |
| 32 Lakota | D-6 |
| 33 Sacajawea | E-5 |
| 34 Saghalie | C-8 |
| 35 Totem | G-3 |
| 36 Federal Way Public Academy | E-8 |

SENIOR HIGH SCHOOLS

Code -- ■

- | | |
|---------------------|-----|
| 40 Decatur | C-6 |
| 41 Federal Way | E-5 |
| 42 Thomas Jefferson | G-4 |
| 45 Todd Beamer | E-9 |
| 49 Harry S. Truman | F-6 |

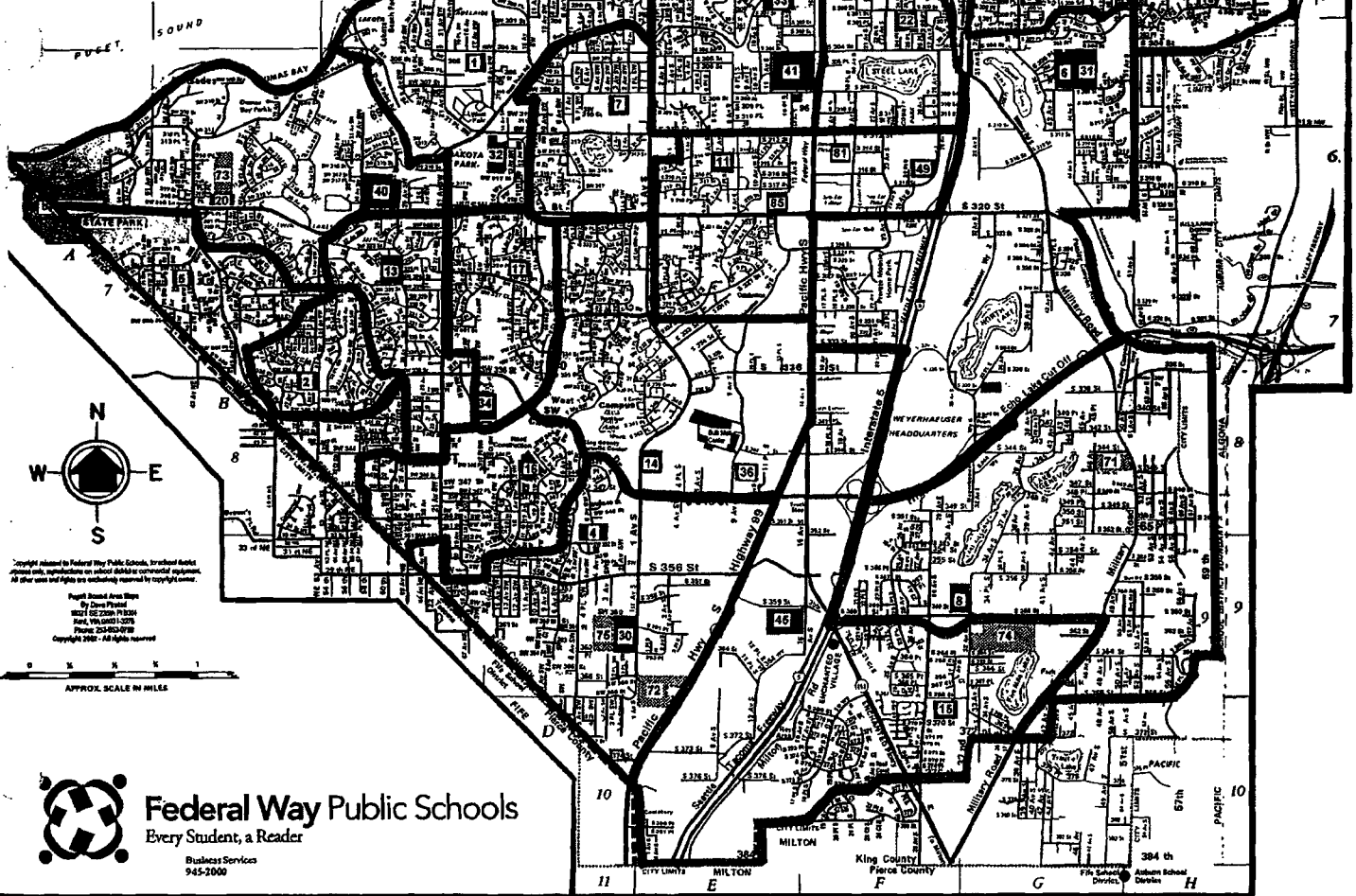
Future School Sites -- ■
Surplus Sites -- ■

- 81 Educational Service Center
85 Maintenance-Operations-Transportation

F-6 --
E-6 -- Code -- ■

Parks -- ■

FEDERAL WAY, WASHINGTON and VICINITY



Federal Way Public Schools
Every Student, a Reader

Business Services
945-2000

MIDDLE SCHOOL BOUNDARIES



Federal Way Public Schools
Every Student, a Reader

ELEMENTARY SCHOOLS

Code - ■

- | | |
|--------------------|------|
| 1 Adelaide | C-6 |
| 2 Brigadoon | B-8 |
| 3 Camelot | G-6 |
| 4 Enterprise | D-9 |
| 5 Green Gables | A-7 |
| 6 Lake Dolloff | G-6 |
| 7 Lake Grove | D-6 |
| 8 Lakeland | E-9 |
| 9 Mark Twain | F-4 |
| 10 Meredith Hill | H-6 |
| 11 Mirror Lake | E-6 |
| 12 Nautilus | E-6 |
| 13 Olympic View | C-7 |
| 14 Panther Lake | E-6 |
| 15 Rainier View | F-10 |
| 16 Sherwood Forest | D-6 |
| 17 Silver Lake | D-7 |
| 18 Star Lake | G-3 |
| 19 Sunnycrest | G-2 |
| 20 Twin Lakes | B-6 |
| 21 Vashalla | F-4 |
| 22 Wildwood | F-6 |
| 23 Woodmont | F-3 |

MIDDLE SCHOOLS

Code - ■

- | | |
|-------------------------------|-----|
| 30 Blahoe | E-9 |
| 31 Kilo | G-6 |
| 32 Lakota | D-6 |
| 33 Sacajawea | E-6 |
| 34 Saghalie | E-6 |
| 35 Totam | G-3 |
| 36 Federal Way Public Academy | E-6 |

SENIOR HIGH SCHOOLS

Code - ■

- | | |
|---------------------|-----|
| 40 Decatur | C-6 |
| 41 Federal Way | E-6 |
| 42 Thomas Jefferson | G-4 |
| 45 Todd Beamer | E-9 |
| 49 Harry S. Truman | F-6 |

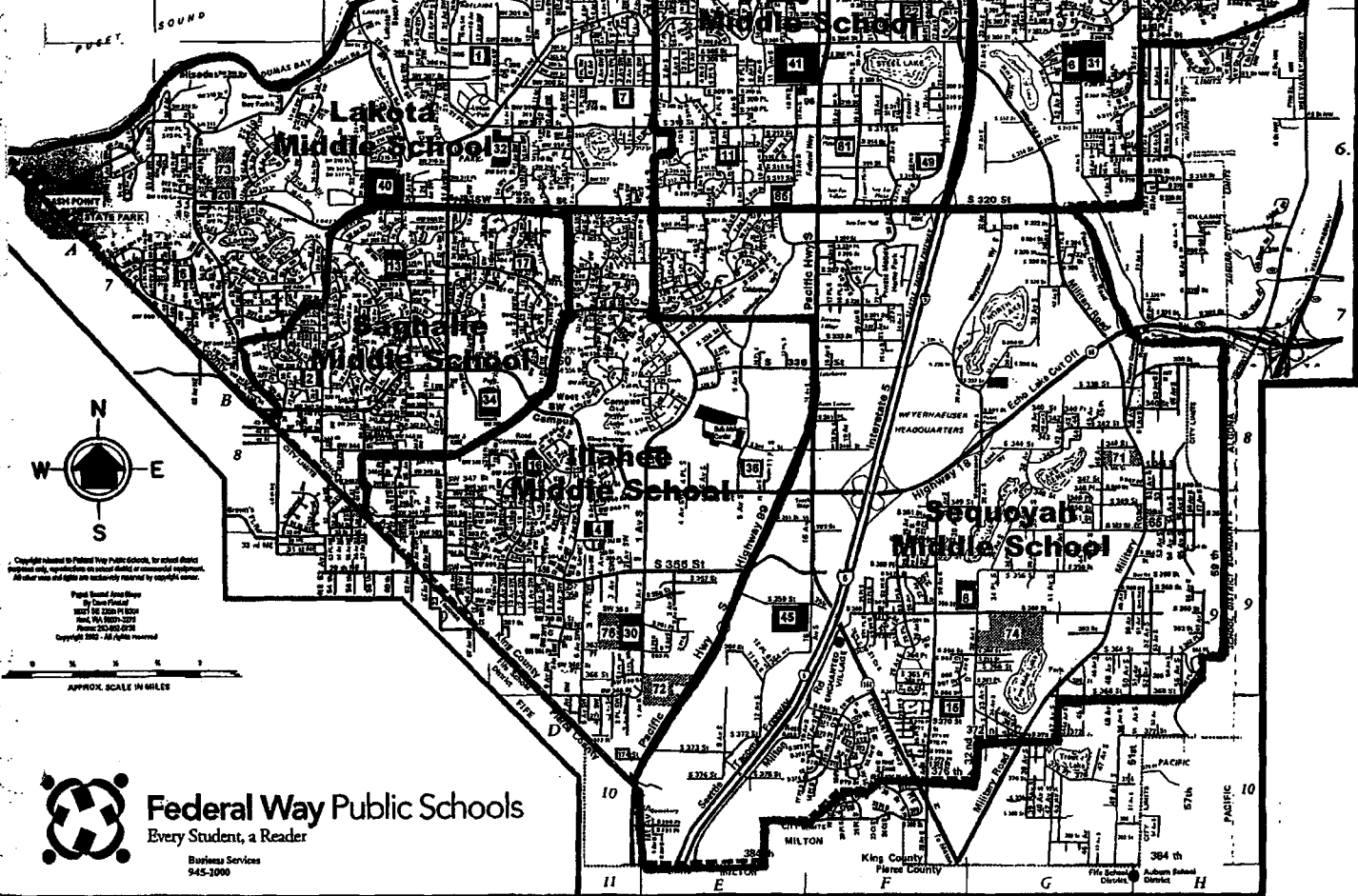
Future School Sites - ■
Surplus Sites - ■

- 81 Educational Service Center
85 Maintenance-Operations-Transportation

F-8 -
E-6 - Code - ■

Parks - ■

FEDERAL WAY, WASHINGTON and VICINITY



Federal Way Public Schools
Every Student, a Reader

Business Services
945-3000

SECTION 3 - SUPPORT DOCUMENTATION

Building Capacities - The Education Program

Portable Locations

Student Forecast – 2009 through 2015

Capacity Summaries

King County Impact Fees - Single and Multi Family Units

Student Forecast

Student enrollment projections are a basic component of budget development. Enrollment projections influence many of the financial estimates that go into budget preparation. The majority of staffing requirements are derived directly from the forecasted number of students. Allocations for instructional supplies and materials are also made on the basis of projected enrollment. Other expenditures and certain revenue projections are directly related to enrollment projections.

Enrollment projections are completed annually in the Business Services Department. Projections must be detailed at various levels, district total, school-building totals, grade level and program level to include vocational and special education students.

The basis of projections has been cohort survival analysis. Cohort survival is the analysis of a group that has a common statistical value (grade level) as it progresses through time. In a stable population the cohort would be 1.00 for all grades. This analysis uses historical information to develop averages and project the averages forward. This method does not trace individual students; it is concerned with aggregate numbers in each grade level. The district has used this method with varying years of history and weighted factors to study several projections. Because transfers in and out of the school system are common, student migration is factored into the analysis as it increases or decreases survival rates. Entry grades (kindergarten) are a unique problem in cohort analysis. The district collects information on birth rates within the district's census tracts, and treats these statistics as a cohort for kindergarten enrollment in the appropriate years.

The Federal Way School District is using various statistical methods for projecting student enrollments. The resultant forecasted enrollments are evaluated below.

The first method is a statistical cohort analysis that produces ten distinct forecasts. These are forecast of enrollment for one year. The projections vary depending on the number of years of historical information and how they are weighted.

A second method is a projection using an enrollment projection software package that allows the user to project independently at school or grade level and to aggregate these projections for the district level. The Enrollment Master™ software provides statistical methods including trend line, standard grade progression (cohort) and combinations of these methods. This software produces a five-year projection of school enrollment.

In December 2006, the District contracted a demographer to develop projections for the Federal Way School District. The report was complete in January 2007. The model used to forecast next year's enrollment uses cohort survival rates to measure grade to grade growth, assumes market share losses to private schools (consistent with county-wide average), assumes growth from new housing or losses due to net losses from migration. This forecast was provided as a range of three projections. The long-range forecast provided with this report used a model with cohort survival rates and growth rates based on projected changes in the 5-19 age group for King County. Most of the methods used for long range enrollment reporting assume that enrollment is a constant percent of

FEDERAL WAY PUBLIC SCHOOLS 2009 CAPITAL FACILITIES PLAN

something else (e.g. population) or that enrollment will mirror some projected trend for the school-age population over time. The report included 5 different calculations to provide a range of possible projections for the District to the year 2015. This model produces a projection that is between 23,000 and 24,000 when applied to the low, medium and high range modes. This provides a reasonable range for long-range planning and is consistent with estimates from various models.

Long-range projections that establish the need for facilities are a modification of the cohort survival method. The cohort method of analysis becomes less reliable the farther out the projections are made. The Federal Way School District long-range projections are studied annually. The study includes information from the jurisdictional demographers as they project future housing and population in the region. The long-range projections used by Federal Way Public Schools reflect a similar age trend in student populations as the projections published by the Office of Financial Management for the State of Washington.

Near term projections assume some growth from new housing, which is offset by current local economic conditions. The District tracks new development from five permitting jurisdictions. Long range planning assumes a student yield from proposed new housing consistent with historical growth patterns.

Growth Management requires jurisdictions to plan for a minimum of twenty years. The Federal Way School District is a partner in this planning with the various jurisdictions comprising the school district geography. These projections create a vision of the school district community in the future.